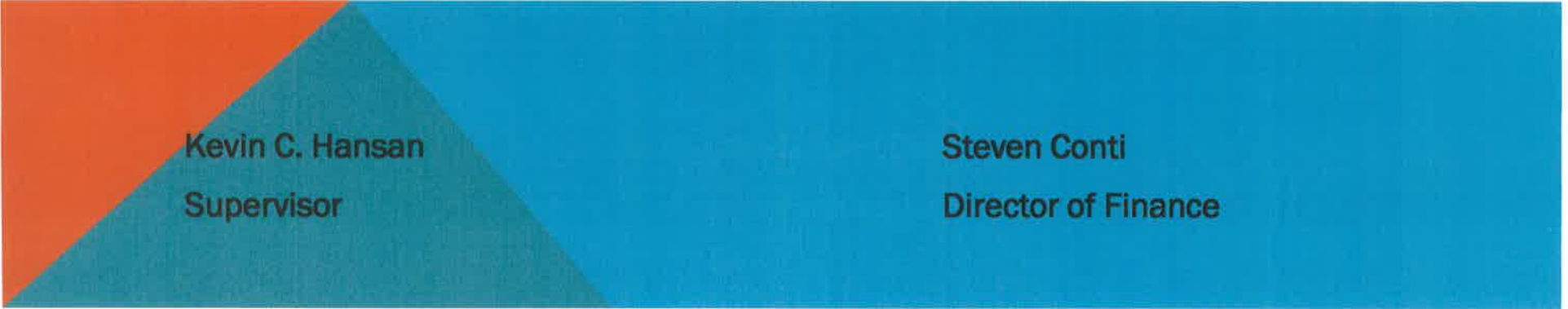


2026 PRELIMINARY BUDGET

Town of Pound Ridge
179 Westchester Ave
Pound Ridge, New York
(914) 764-5511



Kevin C. Hansan
Supervisor

Steven Conti
Director of Finance

Summary of 2026 Preliminary Budget

CODE	FUND	APPROPRIATIONS	REVENUES	FUND BALANCE	RAISED BY TAXES
A	GENERAL	\$8,135,069	\$3,726,252	\$228,000	\$4,180,817
A	LAND RESERVE	\$384,566	\$0	\$0	\$384,566
D	HIGHWAY	\$2,671,214	\$249,000	\$0	\$2,422,214
	TOTAL TOWN	\$11,190,849	\$3,975,252	\$228,000	\$6,987,597

SPECIAL DISTRICTS:

PUBLIC PARKING	\$51,980	\$700	\$0	\$51,280
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	2025	2025	2026	2026
	TAX RATE	TAXABLE VALUE	RAISED BY TAXES	TAX RATE
GENERAL/HIGHWAY	16.8308	384,566,083	6,603,031	17.1701
LAND RESERVE	1.0000	384,566,083	384,566	1.0000
PARKING DISTRICT # 1 (NOT TOWN WIDE)	21.4825	2,342,590	51,280	21.8903

I, Erin Trostle, TOWN CLERK, certify that the following is a true and accurate copy of the 2026 budget of the TOWN OF POUND RIDGE as adopted by the Town Board on the 2nd Day of December 2025.

TOWN CLERK

**GENERAL FUND
ESTIMATED REVENUES &
APPROPRIATIONS**
JANUARY 1, 2026 - DECEMBER 31, 2026

**TOWN OF POUND RIDGE
2026 PRELIMINARY REVENUE BUDGET
GENERAL FUND**

		2024	2024	2025	2025	2026	2026
001		ADOPTED	ACTUAL YTD	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY
1001	REAL PROPERTY TAXES	4,915,221	4,408,118	4,395,443	4,395,443	4,593,051	4,565,383
1010	PAYMENT IN LIEU OF TAXES	5,000	5,000	5,000	5,000	5,000	5,000
1090	INTEREST AND PENALTIES	230,000	262,242	230,000	166,980	230,000	230,000
1116	TAX ON CANNABIS	0	93,999	150,000	166,067	160,000	170,000
1120	SALES TAX DISTRIBUTION	1,285,000	1,363,595	1,340,000	1,044,937	1,400,000	1,400,000
1170	FRANCHISES/CABLE TV	150,000	163,099	135,000	62,245	135,000	135,000
1255	CLERK FEES	7,000	9,283	7,000	6,527	8,000	8,000
1560	SAFETY INSPECTION FEES	20,000	27,192	20,000	13,145	20,000	20,000
2001	PARK & RECREATION CHARGES	410,000	434,239	355,000	397,812	365,000	390,000
2002	CAMP	25,000	40,075	90,000	124,211	100,000	100,000
2012	RECREATION CONCESSIONS	2,200	3,000	3,000	3,000	3,000	3,000
2025	POOL CHARGES	180,000	233,205	200,000	241,218	220,000	235,000
2110	ZONING FEES	1,000	1,680	1,000	1,320	1,000	1,000
2115	PLANNING BOARD FEES	6,000	4,060	6,000	7,430	6,000	6,000
2130	DUMPSTER PERMITS	5,000	7,315	5,000	6,997	7,000	8,000
2190	SALE OF CEMETERY LOTS	12,000	30,120	18,000	55,000	20,000	20,000
2210	SERVICES OTHER GOV'TS	35,000	38,518	30,000	19,700	25,000	25,000
2215	ELECTION CHARGES	0	0	9,000	0	20,000	20,000
2401	INTEREST AND EARNINGS	185,000	483,253	135,000	118,722	120,000	120,000
2410	RENTAL OF REAL PROPERTY	54,000	57,700	54,000	48,700	54,000	54,000
2501	PROFESSIONAL LICENSES	4,000	0	0	0	0	0
2507	CARTER'S LICENSES	5,000	6,000	8,000	7,000	8,000	8,000

**TOWN OF POUND RIDGE
2026 PRELIMINARY REVENUE BUDGET
GENERAL FUND**

		2024	2024	2025	2025	2026	2026
001		ADOPTED	ACTUAL YTD	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY
2544	DOG LICENSES	3,000	4,830	3,000	3,570	4,000	4,000
2590	PERMITS	240,000	353,251	250,000	226,720	260,000	265,000
2610	FINES & FORFEITED BAIL	40,000	77,979	40,000	71,124	60,000	65,000
2651	RECYCLING	800	554	0	0	0	0
2665	SALES OF EQUIPMENT	20,000	0	10,000	0	10,000	10,000
2680	INSURANCE RECOVERIES	0	22,351	0	0	0	0
2701	REFUNDS PRIOR YRS EXPENDITURES	10,000	36,164	10,000	10,229	10,000	10,000
2705	GIFTS & DONATIONS	30,000	33,586	30,000	6,180	30,000	30,000
2770	UNCLASSIFIED REVENUES	0	108	0	0	0	0
3001	STATE AID, PER CAPITA	19,252	19,252	19,252	19,252	19,252	19,252
3005	STATE AID, MORTGAGE TAX	300,000	275,798	300,000	355,977	340,000	345,000
3089	OTHER GENERAL GOVT		1,347		0		
3389	STATE AID PUBLIC SAFETY	30,000	0	25,000	0	20,000	20,000
3960	STATE AID EMERGENCY ASST.	0	0	0	0	0	0
3989	UNCLASSIFIED STATE AID	60,000	5,400	0	0	0	0
4389	FEDERAL AID - PUBLIC SAFETY	0	0	0	0	0	0
4960	FEDERAL AID EMERGENCY ASST.	0	0	0	0	0	0
4965	FED - ARPA	121,000	40,576	100,000	125,000	0	0
9000	APPROPRIATED FUND BALANCE	0	0	275,000	0	275,000	228,000
	SUBTOTAL (EXCLUDING PROP TAXES/FUND B	3,495,252	4,134,771	3,588,252	3,314,063	3,660,252	3,726,252
	GRAND TOTAL	8,410,473	8,542,889	8,258,695	7,709,506	8,528,303	8,519,635

**TOWN OF POUND RIDGE
2026 PRELIMINARY BUDGET
GENERAL FUND**

PAGE		APPROPRIATIONS	2026
			BUDGET
1	1010	TOWN BOARD	\$97,492
1	1110	JUSTICE COURT	\$222,582
1	1220	SUPERVISOR	\$158,240
1	1225	GRANTS ADMINISTRATOR	\$21,424
1	1230	TOWN ADMINISTRATOR	\$0
2	1310	FINANCE DEPARTMENT	\$231,627
2	1320	AUDITOR	\$52,000
2	1330	RECEIVER OF TAXES	\$150,091
2	1355	ASSESSOR	\$115,000
3	1410	TOWN CLERK	\$162,745
3	1420	ATTORNEY	\$124,542
3	1440	ENGINEER	\$10,000
3	1450	ELECTIONS	\$15,800
3	1620	BUILDINGS & MAINTENANCE	\$574,875
4	1670	CENTRAL PRINT & MAILING	\$20,000
4	1680	SHARED SERVICES	\$185,000
5	1910	UNALLOCATED INSURANCE	\$145,000
5	1920	MUNICIPAL ASSOCIATION DUES	\$6,225
5	1930	JUDGEMENT & CLAIMS	\$10,000
5	1950	TAXES ON TOWN OWNED PROP	\$17,500
5	1990	CONTINGENCY	\$120,000
5	3010	OFFICE OF EMERGENCY MGT	\$16,600
5	3020	COMMUNICATIONS SYSTEMS	\$87,500
6	3120	POLICE	\$1,301,619
6	3310	TRAFFIC CONTROL	\$4,000
7	3510	CONTROL OF ANIMALS	\$5,000
7	3620	SAFETY INSPECTIONS	\$306,940
7	4210	DRUG ABUSE COUNCIL	\$13,000
7	4310	DOMESTIC VIOLENCE INITIATIVE	\$6,000
7	4540	AMBULANCE	\$217,747
7	5010	HWY ADMINISTRATION	\$133,264
8	5132	HIGHWAY GARAGE	\$49,000
8	5182	STREET LIGHTING	\$4,000
8	6772	PROGRAMS-AGING/DISABLED	\$6,100
8	7020	RECREATION ADMINISTRATION	\$194,238

**TOWN OF POUND RIDGE
2026 PRELIMINARY BUDGET
GENERAL FUND**

			2026 BUDGET
PAGE	APPROPRIATIONS		
8	7110 PARK MAINTENANCE		\$133,039
9	7140 PARK & RECREATION		\$100,000
9	7160 CAMP		\$400,000
9	7180 POOL FACILITY		\$269,200
10	7270 BAND CONCERTS		\$5,000
10	7450 MUSEUM		\$4,200
10	7510 HISTORIAN		\$1,500
10	7520 LANDMARKS & HISTORIC DIST.COMM		\$13,400
10	7550 CELEBRATIONS		\$45,000
10	7620 SENIOR PROGRAMS		\$48,227
11	8010 ZONING BOARD		\$9,900
11	8020 PLANNING BOARD		\$67,748
11	8030 DEPARTMENT OF ENVIRONMENTAL		\$4,000
11	8040 WATER		\$12,000
11	8050 WASTEWATER		\$0
11	8060 SUSTAINABILITY		\$1,000
11	8090 CONSERVATION BOARD		\$14,900
12	8540 WATER CONTROL		\$24,824
12	8560 SHADE TREES		\$15,000
12	8710 CONSERVATION/RECYCLING		\$20,000
12	8810 CEMETERIES		\$8,000
12	8989 HUMAN RIGHTS COMMITTEE		\$3,000
12	9010 EMPLOYEES RETIREMENT SYSTEM		\$310,000
12	9015 POLICE RETIREMENT		\$115,000
12	9030 SOCIAL SECURITY		\$280,000
12	9035 METROPOLITAN COMMUTER TAX		\$0
12	9040 WORKERS COMPENSATION		\$65,000
13	9050 UNEMPLOYMENT INSURANCE		\$1,000
13	9055 DISABILITY INSURANCE		\$1,000
13	9060 HOSPITAL/MEDICAL INSURANCE		\$1,080,000
13	9710 DEBT SERVICE - SERIAL BONDS		\$297,980
13	9730 BOND ANTICIPATION NOTE		\$0
	TOTAL		\$8,135,069

**TOWN OF POUND RIDGE
2026 PRELIMINARY APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2024 ADOPTED	2024 ACTUAL YTD	2025 ADOPTED	2025 ACTUAL YTD	2026 TENTATIVE	2026 PRELIMINARY
001	TOWN BOARD						
0101	SALARY-TOWN BOARD	43,263	43,264	44,994	33,994	44,992	49,492
0400	DEPT.SUPPLIES & EXPENSES	2,000	1,527	2,000	0	2,000	2,000
0405	REIMBURSABLE EXPENSES	5,000	5,592	5,000	0	5,000	5,000
0410	PROFESSIONAL SERVICES CONTRACT	30,000	86,133	25,000	9,990	17,000	41,000
	TOTAL	80,263	136,516	76,994	43,984	68,992	97,492
001	JUSTICE COURT						
0100	COURT CLERK	89,595	89,595	93,179	70,688	93,179	97,838
0102	TOWN JUSTICES	58,804	58,804	61,156	46,398	61,156	67,272
0103	HOURLY CLERICAL	27,510	27,795	29,232	16,648	29,232	31,973
0400	DEPT.SUPPLIES & EXPENSE	9,300	8,890	8,000	7,591	8,000	8,000
0405	REIMBURSEABLE EXPENSES	2,000	3,609	4,500	1,045	4,500	4,500
0410	PROSECUTOR	12,000	4,000	12,000	10,000	12,000	12,000
0415	COURT REPORTER	1,000	0	1,000	0	1,000	1,000
	TOTAL	200,209	192,693	209,067	152,369	209,067	222,582
001	SUPERVISOR						
0100	SALARY - SUPERVISOR	50,727	50,727	52,756	40,022	52,756	58,032
0101	DEPUTY	10,816	1,000	1,000	500	1,000	1,000
0102	CONFIDENTIAL SECRETARY	82,349	82,349	85,643	64,971	85,643	94,208
0400	DEPARTMENTAL SUPPLIES	3,000	2,147	3,000	5,920	3,000	3,000
0405	REIMBURSEABLE EXPENSES	2,000	266	2,000	1,778	2,000	2,000
	TOTAL	148,892	136,489	144,399	113,190	144,399	158,240
001	GRANTS ADMINISTRATOR						
0100	ADMINISTRATOR	20,000	20,000	20,800	15,000	20,800	21,424
	TOTAL	20,000	20,000	20,800	15,000	20,800	21,424
001	TOWN ADMINISTRATOR						
0100	ADMINISTRATOR	75,000	0	0	0	0	0
	TOTAL	75,000	0	0	0	0	0

**TOWN OF POUND RIDGE
2026 PRELIMINARY APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2024 ADOPTED	2024 ACTUAL YTD	2025 ADOPTED	2025 ACTUAL YTD	2026 TENTATIVE	2026 PRELIMINARY
001	FINANCE DEPARTMENT	1310					
0100	DEPARTMENT HEAD SALARY	116,343	116,344	121,000	91,791	120,997	124,627
0102	ACCOUNTANT	0	0	70,000	0	60,000	60,000
0103	HOURLY - CLERICAL	84,700	67,395	8,000	27,708	15,000	15,000
0400	DEPT. SUPPLIES & EXPENSES	500	2,130	2,000	1,618	2,000	2,000
0405	REIMBURSEABLE EXPENSES	2,000	1,808	2,000	77	2,000	2,000
0410	PROFESSIONAL SERVICES/CONTRACT	10,000	19,346	18,000	17,424	18,000	18,000
0418	SOFTWARE SUBSCRIPTIONS	13,000	9,589	10,000	6,690	10,000	10,000
	TOTAL	226,543	216,612	231,000	145,308	227,997	231,627
001	AUDITOR	1320					
0410	PROFESSIONAL SERVICES/CONTRACT	85,000	69,600	55,000	104,000	52,000	52,000
	TOTAL	85,000	69,600	55,000	104,000	52,000	52,000
001	RECEIVER OF TAXES	1330					
0100	DEPARTMENT HEAD SALARY	81,842	81,842	85,116	64,571	85,116	93,628
0103	HOURLY CLERICAL	31,775	31,619	33,046	25,558	33,046	34,038
0400	DEPT. SUPPLIES & EXPENSES	6,300	8,002	6,675	8,254	7,000	7,000
0405	REIMBURSABLE EXPENSES	3,900	2,062	4,025	2,520	2,925	2,925
0418	SOFTWARE SUBSCRIPTIONS	11,270	34,889	15,000	11,608	12,500	12,500
	TOTAL	135,087	158,414	143,862	112,510	140,587	150,091
001	ASSESSOR	1355					
0100	DEPARTMENT HEAD SALARY	101,286	101,286	101,286	76,838	47,500	47,500
0102	ASSESSMENT REVIEW BD.	1,700	1,360	1,700	0	1,700	1,700
0103	ASSESSMENT CLERK	11,700	7,902	12,168	6,352	55,000	55,000
0400	DEPT. SUPPLIES & EXPENSES	1,300	1,127	1,300	239	1,300	1,300
0405	REIMBURSEABLE EXPENSES	3,000	1,620	3,000	324	500	500
0410	PROFESSIONAL SERVICES/CONTRACT	13,000	14,606	13,000	8,429	9,000	9,000
		131,986	127,901	132,454	92,182	115,000	115,000

**TOWN OF POUND RIDGE
2026 PRELIMINARY APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2024 ADOPTED	2024 ACTUAL YTD	2025 ADOPTED	2025 ACTUAL YTD	2026 TENTATIVE	2026 PRELIMINARY
001	TOWN CLERK	1410					
0100	SALARY TOWN CLERK	94,761	94,761	98,551	74,763	98,551	108,407
0101	DEPUTY	31,775	31,931	33,046	24,581	33,046	34,038
0103	HOURLY	31,000	40,576	0	4,052	7,000	7,000
0400	DPTMNTL. SUPPLIES & EXPENSE	3,000	4,559	3,000	2,552	3,000	3,000
0401	LEGAL ADS	2,400	8,699	2,400	1,865	2,400	2,400
0405	REIMBURSEABLE EXPENSES	4,000	2,701	4,000	3,875	4,000	4,000
0410	PROFESSIONAL SERVICES	2,500	4,586	2,500	2,036	2,500	2,500
0418	SOFTWARE MAINTENANCE	1,050	2,088	1,100	2,431	1,100	1,400
	TOTAL	170,486	189,901	144,597	116,155	151,597	162,745
001	ATTORNEY	1420					
0100	DEPARTMENT HEAD SALARY	51,471	51,471	53,530	40,609	53,530	55,136
0101	DEPUTY TOWN ATTORNEY	27,452	27,452	28,550	21,659	28,550	29,406
0415	TECHNICAL ASSISTANCE/ADVISORY	30,000	142,106	40,000	83,409	40,000	40,000
	TOTAL	108,923	221,029	122,080	145,676	122,080	124,542
415	ENGINEER	1440					
	TECHNICAL ASSISTANCE/ADVISORY	10,000	13,409	10,000	18,518	10,000	10,000
	TOTAL	10,000	13,409	10,000	18,518	10,000	10,000
001	ELECTIONS	1450					
0100	ELECTIONS OFFICER	5,000	5,000	5,000	3,750	5,000	5,000
0103	WAGES - HOURLY	0	3,870	3,500	0	3,500	3,500
0400	DEPT.SUPPLIES & EXPENSES	0	945	500	71	500	500
0422	CONTRACTUAL SERVICES	6,200	6,269	6,450	6,457	6,800	6,800
	TOTAL	11,200	16,084	15,450	10,278	15,800	15,800
001	BUILDINGS & MAINTENANCE	1620					
0101	SUPERINTENDANT GROUNDS	110,000	110,000	114,400	86,786	114,400	117,832
0103	WAGES - HOURLY	234,831	193,868	223,372	140,858	223,372	230,843

**TOWN OF POUND RIDGE
2026 PRELIMINARY APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2024 ADOPTED	2024 ACTUAL YTD	2025 ADOPTED	2025 ACTUAL YTD	2026 TENTATIVE	2026 PRELIMINARY
0107	OVERTIME	25,000	26,173	25,000	32,362	25,000	25,000
0201	MAINTENANCE EQUIP.	35,000	708	15,000	11,835	15,000	15,000
0400	DEPT.SUPPLIES & EXPENSES	50,000	75,755	60,000	67,134	60,000	60,000
0402	TELEPHONE	10,000	10,527	10,000	11,377	12,000	12,000
0403	ELECTRIC	26,000	24,939	26,000	13,909	26,000	26,000
0404	FUEL	25,000	21,545	25,000	5,680	25,000	25,000
0406	MAINTENANCE AND REPAIRS	30,000	64,929	30,000	31,001	30,000	30,000
0410	PROFESSIONAL SERVICES/CONTRACT	26,000	30,294	26,000	22,716	26,000	28,000
0419	UNIFORMS/CLOTHING	5,200	3,036	5,200	2,857	5,200	5,200
	TOTAL	577,030	561,773	559,972	426,516	561,972	574,875
001	CENTRAL PRINT & MAILING	1670					
0401	SHARED SERVICES SUPPLIES	20,000	17,921	20,000	22,091	20,000	20,000
	TOTAL	20,000	17,921	20,000	22,091	20,000	20,000
001	SHARED SERVICES	1680					
0100	BENEFITS ADMIN	4,000	4,000	4,000	3,077	4,000	5,000
0102	RECEPTIONS ADMIN	6,000	6,000	6,000	4,500	6,000	6,000
0101	COMPUTER SYSTEMS MANAGER	6,500	6,500	6,500	5,000	6,500	7,500
0103	WAGES	48,000	47,437	50,000	37,870	49,920	55,000
0104	LONGEVITY	18,250	19,700	20,000	0	20,000	20,000
0105	CIVIL SERVICE	4,000	4,000	4,000	3,077	4,000	4,000
0201	EQUIPMENT	20,000	26,456	10,000	0	10,000	10,000
0205	COMPUTERS/PRINTERS	10,000	2,338	10,000	5,596	10,000	10,000
0400	DEPT. SUPPLIES & EXPENSES	20,000	20,911	20,000	18,109	20,000	20,000
0410	COMPUTER CONSULTANT	35,000	67,727	35,000	50,119	35,000	35,000
0415	TECHNICAL ASSISTANCE/WEBMASTER	3,000	2,100	3,000	2,205	3,000	3,000

**TOWN OF POUND RIDGE
2026 PRELIMINARY APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2024 ADOPTED	2024 ACTUAL YTD	2025 ADOPTED	2025 ACTUAL YTD	2026 TENTATIVE	2026 PRELIMINARY
0416	COMPUTER SOFTWARE & SUBSCRIPTIONS	10,000	3,326	5,000	2,699	5,000	5,000
0418	COMPUTER MAINTENANCE & REPAIR	2,000	200	2,000	0	2,000	2,000
0421	GIS	5,000	0	2,500	463	2,500	2,500
	TOTAL	191,750	210,695	178,000	132,716	177,920	185,000
001	UNALLOCATED INSURANCE						
0400	DEPT. SUPPLIES AND EXPENSES	110,000	137,070	130,000	139,121	145,000	145,000
	TOTAL	110,000	137,070	130,000	139,121	145,000	145,000
001	MUNICIPAL ASSOCIATION DUES						
0400	MUNICIPAL DUES	2,225	2,100	2,225	1,975	2,225	2,225
0409	WMOA MEETING	0	0	0	0	4,000	4,000
	TOTAL	2,225	2,100	2,225	1,975	6,225	6,225
001	JUDGEMENT & CLAIMS						
0400	DEPT. SUPPLIES & EXPENSES	10,000	0	10,000	0	10,000	10,000
	TOTAL	10,000	0	10,000	0	10,000	10,000
001	TAXES ON TOWN OWNED PROP						
0400	PROPERTY TAXES	17,500	3,569	17,500	9,874	17,500	17,500
	TOTAL	17,500	3,569	17,500	9,874	17,500	17,500
001	CONTINGENCY						
0400	CONTINGENCY ACCOUNT	97,900	0	100,000	0	250,000	120,000
	TOTAL	97,900	0	100,000	0	250,000	120,000
001	OFFICE OF EMERGENCY MGT						
0201	DEPARTMENTAL EQUIPMENT	9,800	6,593	11,000	0	11,000	11,000
0400	DEPARTMENT SUPPLIES AND EXP	3,000	1,661	3,000	2,377	3,000	3,000
0402	TELEPHONE	500	3,488	500	2,146	2,600	2,600
	TOTAL	13,300	11,742	14,500	4,523	16,600	16,600
001	COMMUNICATIONS SYSTEMS						
0201	DEPARTMENTAL EQUIPMENT	35,000	13,495	20,000	8,488	20,000	20,000
0400	DPTMNTL. SUPPLIES & EXPENSE	50,000	51,999	54,000	45,743	54,000	54,000
0402	TELEPHONE	10,000	13,328	10,500	9,434	10,500	10,500
0406	MAINTENANCE AND REPAIRS	3,000	2,250	3,000	2,250	3,000	3,000
	TOTAL	98,000	81,072	87,500	65,915	87,500	87,500

**TOWN OF POUND RIDGE
2026 PRELIMINARY APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2024 ADOPTED	2024 ACTUAL YTD	2025 ADOPTED	2025 ACTUAL YTD	2026 TENTATIVE	2026 PRELIMINARY
001	POLICE						
0100	DEPARTMENT HEAD	105,575	105,570	109,798	84,461	109,798	113,092
0102	CONF. SECRETARY TO CHIEF	80,000	80,000	82,882	64,550	82,882	87,027
0103	WAGES - HOURLY	857,325	762,478	870,000	590,293	870,000	870,000
0104	COURT OFFICER	8,572	3,463	8,145	1,426	10,000	10,000
0107	OVERTIME	100,000	84,086	90,000	55,656	90,000	90,000
0108	POLICE - IT COORDINATOR	30,000	25,241	30,000	13,729	23,000	23,000
0200	FURNITURE & FURNISHINGS	1,000	0	1,000	0	1,000	1,000
0201	EQUIPMENT	50,000	20,809	20,000	11,906	20,000	20,000
0205	COMPUTERS	5,000	0	5,000	197	5,000	5,000
0400	DEPARTMENTAL SUPPLIES	16,000	12,460	16,000	10,822	16,000	16,000
0402	TELEPHONE	3,000	0	3,000	0	0	0
0403	ELECTRIC	5,500	4,911	5,500	3,071	5,500	5,500
0405	REIMBURSEABLE EXPENSES	6,000	3,160	6,000	623	6,000	6,000
0406	MAINTENANCE & REPAIRS	30,000	61,673	30,000	13,319	23,000	23,000
0410	PROFESSIONAL SERVICES	25,000	0	25,000	14,500	0	0
0416	COMPUTER SOFTWARE	24,000	13,474	10,000	2,520	7,000	7,000
0418	COMPUTER MAINTENANCE & REPAIR	16,500	3,850	8,000	5,968	7,000	7,000
0419	UNIFORMS/CLOTHING	26,000	8,536	20,000	9,459	18,000	18,000
	TOTAL	1,389,472	1,189,711	1,340,325	882,498	1,294,180	1,301,619
001	TRAFFIC CONTROL						
0400	DPTMNTL. SUPPLIES & EXPENSE	4,000	2,026	4,000	3,246	4,000	4,000
	TOTAL	4,000	2,026	4,000	3,246	4,000	4,000

**TOWN OF POUND RIDGE
2026 PRELIMINARY APPROPRIATION BUDGET
GENERAL FUND**

		2024	2024	2025	2025	2026	2026
ACCOUNT	DEPARTMENT	ADOPTED	ACTUAL YTD	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY
001	CONTROL OF ANIMALS						
0103	ANIMAL CONTROL OFFICER	3,000	5,557	3,000	3,847	3,000	3,000
0400	DEPT.SUPPLIES & EXPENSES	2,000	155	2,000	345	2,000	2,000
	TOTAL	5,000	5,712	5,000	4,192	5,000	5,000
001	SAFETY INSPECTIONS						
0100	DEPARTMENT HEAD SALARY	123,720	123,720	128,669	97,611	128,669	132,529
0101	ASSIST. BULD. INSPECTOR	75,000	75,000	85,000	64,483	85,000	87,550
0102	SALARIED - OTHER	58,066	58,066	65,000	49,310	65,000	67,000
0105	APPLICATION COORDINATOR	7,661	7,661	7,661	5,746	7,661	7,661
0400	DEPT.SUPPLIES & EXPENSES	4,000	6,997	4,000	949	4,000	4,000
0402	TELEPHONE	1,300	524	1,300	323	1,300	1,300
0405	REIMBURSEABLE EXPENSES	1,500	265	1,500	1,203	1,500	1,500
0406	MAINTENANCE & REPAIRS	2,500	18	2,500	37	2,500	2,500
0410	PROFESSIONAL SERVICES/CONTRACT	2,900	2,900	2,900	2,987	2,900	2,900
	TOTAL	276,647	275,151	298,530	222,649	298,530	306,940
001	DRUG ABUSE COUNCIL						
0400	D.A.P.C.	13,000	13,000	13,000	0	13,000	13,000
	TOTAL	13,000	13,000	13,000	0	13,000	13,000
001	DOMESTIC VIOLENCE INITIATIVE 4310						
0400	SUPPLIES AND EXPENSES	15,000	4,000	10,000	0	6,000	6,000
	TOTAL	15,000	4,000	10,000	0	6,000	6,000
001	WEMS FLYCAR						
0410	ADVANCED LIFE SUPPORT	180,000	181,588	203,762	203,762	217,747	217,747
	TOTAL	180,000	181,588	203,762	203,762	217,747	217,747
001	HWY ADMINISTRATION						
0100	DEPARTMENT HEAD SALARY	118,571	118,571	123,314	93,548	123,314	127,014
0400	DEPT.SUPPLIES & EXPENSES	4,000	2,981	4,000	4,990	4,000	4,000
0402	TELEPHONE	1,500	531	1,500	808	1,500	1,500
0419	CLOTHING	750	131	750	215	750	750
	TOTAL	124,821	122,214	129,564	99,561	129,564	133,264

**TOWN OF POUND RIDGE
2026 PRELIMINARY APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2024 ADOPTED	2024 ACTUAL YTD	2025 ADOPTED	2025 ACTUAL YTD	2026 TENTATIVE	2026 PRELIMINARY
001	HIGHWAY GARAGE						
0400	DEPT.SUPPLIES & EXPENSES	6,000	8,189	6,000	1,220	6,000	6,000
0403	ELECTRIC	9,000	9,530	9,000	6,799	9,000	9,000
0404	FUEL	16,000	16,258	16,000	14,088	16,000	16,000
0406	MAINTENANCE & REPAIRS	20,000	14,129	20,000	10,491	20,000	18,000
	TOTAL	51,000	48,106	51,000	32,598	51,000	49,000
001	STREET LIGHTING						
0403	ELECTRIC	6,000	2,912	4,000	1,766	4,000	4,000
	TOTAL	6,000	2,912	4,000	1,766	4,000	4,000
001	PROGRAMS-AGING/DISABLED						
0410	N.E.W.	6,100	5,900	6,100	6,159	6,100	6,100
	TOTAL	6,100	5,900	6,100	6,159	6,100	6,100
001	RECREATION ADMINISTRATION						
0100	DEPARTMENT HEAD SALARY	92,250	92,250	95,940	72,782	95,940	105,534
0102	REC LEADER	62,000	62,000	64,480	49,816	64,480	67,704
0107	OVERTIME	5,000	8,192	5,000	0	5,000	5,000
0400	DEPT.SUPPLIES & EXPENSES	9,000	4,481	9,000	1,958	9,000	9,000
0402	TELEPHONE	2,000	1,575	2,000	968	2,000	2,000
0405	REIMBURSEABLES	1,500	146	1,500	125	1,500	5,000
	TOTAL	171,750	168,644	177,920	125,649	177,920	194,238
001	PARK MAINTENANCE						
0103	WAGES - HOURLY	93,016	101,657	95,977	69,605	104,975	108,539
0107	OVERTIME	3,000	0	3,000	0	3,000	3,000
0201	DEPARTMENTAL EQUIPMENT	2,000	0	2,000	22,233	2,000	2,000
0400	PARK SUPPLIES & EXPENSES	5,000	7,126	5,000	15,582	5,000	5,000
0403	ELECTRIC	500	343	500	274	500	500
0404	FUEL	0	3,575	5,000	0	0	0
0406	MAINTENANCE & REPAIRS	15,000	16,962	15,000	11,710	15,000	14,000

**TOWN OF POUND RIDGE
2026 PRELIMINARY APPROPRIATION BUDGET
GENERAL FUND**

		2024	2024	2025	2025	2026	2026
ACCOUNT	DEPARTMENT	ADOPTED	ACTUAL YTD	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY
0408	POND MAINTENANCE	5,000	0	5,000	0	0	0
	TOTAL	123,516	129,663	131,477	119,404	130,475	133,039
001	PARK & RECREATION 7140						
0103	WAGES-PROGRAM STAFF	30,000	21,178	40,000	68,499	40,000	40,000
0201	EQUIPMENT	10,000	8,590	10,000	11,316	10,000	10,000
0400	DEPT. SUPPLIES & EXPENSES	15,000	22,373	15,000	13,177	15,000	15,000
0406	EVENTS	11,500	24,094	15,000	15,817	15,000	15,000
0410	PROFESSIONAL SERVICES/CONTRACT	20,000	18,926	20,000	15,701	20,000	20,000
	TOTAL	86,500	95,161	100,000	124,509	100,000	100,000
001	CAMP 7160						
0102	DAY CAMP - SALARIED	275,000	260,762	275,000	268,728	275,000	275,000
0104	TEEN TRAVEL CAMP - SALARIED	0	0	25,000	30,701	25,000	30,000
0400	DEPT. SUPPLIES & EXPENSES	15,000	12,077	15,000	18,897	15,000	15,000
0406	TRAVEL	80,000	78,523	55,000	62,165	55,000	60,000
0410	PROFESSIONAL SERVICES/CONTRACT	10,000	3,030	10,000	7,506	10,000	10,000
0425	CAMP TRIPS	15,000	12,106	7,000	3,893	7,000	10,000
	TOTAL	395,000	366,498	387,000	391,888	387,000	400,000
001	POOL FACILITY 7180						
0101	SALARIED - OTHER	40,000	37,849	40,000	46,509	40,000	40,000
0102	LIFEGUARDS	142,000	131,007	142,000	129,794	142,000	142,000
0103	WAGES - HOURLY	10,172	8,492	10,998	6,525	0	0
0201	POOL EQUIPMENT	10,000	0	20,000	500	20,000	15,000
0400	POOL SUPPLIES & EXPENSES	20,000	33,655	12,000	21,591	12,000	12,000
0401	POOL CHEMICALS & SUPPLIES	0	0	18,000	12,265	18,000	18,000

**TOWN OF POUND RIDGE
2026 PRELIMINARY APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2024 ADOPTED	2024 ACTUAL YTD	2025 ADOPTED	2025 ACTUAL YTD	2026 TENTATIVE	2026 PRELIMINARY
0403	ELECTRIC - POOL	25,000	19,971	25,000	18,364	25,000	25,000
0404	FUEL - POOL	1,200	840	1,200	1,130	1,200	1,200
0406	MAINTENANCE AND REPAIRS	30,850	45,764	20,000	12,178	32,000	16,000
	TOTAL	279,222	277,578	289,198	248,858	290,200	269,200
001	BAND CONCERTS	7270					
0400	ENTERTAINMENT	8,000	2,398	5,000	4,767	5,000	5,000
	TOTAL	8,000	2,398	5,000	4,767	5,000	5,000
001	MUSEUM	7450					
400	DEPT. SUPPLIES & EXPENSES	0	0	0	659	0	0
0403	ELECTRIC	700	804	700	419	700	700
0404	FUEL	2,500	2,978	2,500	1,470	2,500	2,500
0406	MAINTENANCE & REPAIRS	10,000	3,360	1,000	0	1,000	1,000
	TOTAL	13,200	7,142	4,200	2,547	4,200	4,200
001	HISTORIAN	7510					
0100	SALARIED - OTHER	1,500	1,500	1,500	1,125	1,500	1,500
	TOTAL	1,500	1,500	1,500	1,125	1,500	1,500
001	LANDMARKS & HISTORIC DIST. 7520						
0100	SALARIED - OTHER	3,400	3,838	3,400	2,925	3,400	3,400
0103	WAGES - HOURLY	1,000	1,000	2,000	1,538	2,000	2,000
0400	DEPT. SUPPLIES & EXPENSES	6,000	3,512	5,000	303	5,000	8,000
	TOTAL	10,400	8,350	10,400	4,766	10,400	13,400
001	CELEBRATIONS	7550					
0400	DEPT. SUPPLIES & EXPENSES	28,000	26,585	25,000	30,922	45,000	45,000
	TOTAL	28,000	26,585	25,000	30,922	45,000	45,000
001	SENIOR PROGRAMS	7620					
0102	SALARIED - OTHER	27,477	19,760	27,405	23,360	27,405	28,227
0103	WAGES - HOURLY	4,000	4,899	5,000	4,395	5,000	5,000
0400	DEPT. SUPPLIES & EXPENSES	15,000	18,065	15,000	13,666	15,000	15,000
	TOTAL	46,477	42,724	47,405	41,421	47,405	48,227

**TOWN OF POUND RIDGE
2026 PRELIMINARY APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2024 ADOPTED	2024 ACTUAL YTD	2025 ADOPTED	2025 ACTUAL YTD	2026 TENTATIVE	2026 PRELIMINARY
001	ZONING BOARD						
0101	SALARY ZONING BD.	2,900	2,900	2,900	2,175	2,900	2,900
0102	SALARY - OTHER	5,000	5,104	5,000	3,846	5,000	5,000
0400	DEPT.SUPPLIES & EXPENSES	2,000	335	2,000	1,489	2,000	2,000
	TOTAL	9,900	8,339	9,900	7,510	9,900	9,900
001	PLANNING BOARD						
0101	SALARY PLANNING BD.	3,900	3,692	3,900	2,925	3,900	3,900
0102	SALARY - OTHER	40,000	40,000	41,600	29,182	41,600	42,848
0400	DEPT.SUPPLIES & EXPENSES	35,000	862	3,500	898	3,500	3,500
0410	PROFESSIONAL SERVICES	7,500	6,883	7,500	3,125	7,500	7,500
0411	COMPREHENSIVE PLAN	15,000	12,045	15,000	2,640	15,000	10,000
	TOTAL	101,400	63,482	71,500	38,770	71,500	67,748
001	ENVIRONMENTAL PROTECTION						
0410	PROFESSIONAL SERVICES/CONTRACT	10,000	4,648	10,000	3,777	4,000	4,000
	TOTAL	10,000	4,648	10,000	3,777	4,000	4,000
001	WATER						
0410	PROFESSIONAL SERVICES/ CONTRACT	0	15,711	8,000	6,000	12,000	12,000
	TOTAL	0	15,711	8,000	6,000	12,000	12,000
001	WASTE WATER						
0410	PROFESSIONAL SERVICES/ CONTRACT	95,000	0	0	0	0	0
	TOTAL	95,000	0	0	0	0	0
001	SUSTAINABILITY						
0400	DEPT.SUPPLIES & EXPENSES	1,000	2,000	1,000	1,000	1,000	1,000
	TOTAL	1,000	2,000	1,000	1,000	1,000	1,000
001	CONSERVATION BOARD						
0101	CONSERVATION BOARD	4,900	4,635	4,900	3,620	4,900	4,900
0102	WAGES- HOURLY	2,000	930	2,000	922	2,000	2,000
0400	DEPT.SUPPLIES & EXPENSES	7,500	8,547	7,500	5,849	7,500	7,500
0405	REIMBURSEABLE EXPENSES	500	178	500	0	500	500
	TOTAL	14,900	14,290	14,900	10,391	14,900	14,900

**TOWN OF POUND RIDGE
2026 PRELIMINARY APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2024 ADOPTED	2024 ACTUAL YTD	2025 ADOPTED	2025 ACTUAL YTD	2026 TENTATIVE	2026 PRELIMINARY
001	WATER CONTROL						
0101	SALARY COMMISSION	2,900	3,115	2,900	2,175	2,900	2,900
0103	HOURLY CLERICAL	20,000	20,000	20,800	18,935	20,800	21,424
0400	DEPT. SUPPLIES AND EXPENSES	500	213	500	208	500	500
	TOTAL	23,400	23,328	24,200	21,318	24,200	24,824
001	SHADE TREES						
0406	MAINTENANCE & REPAIRS	20,000	3,280	20,000	0	20,000	15,000
	TOTAL	20,000	3,280	20,000	0	20,000	15,000
001	CONSERVATION/RECYCLING						
0400	RECYCLING EXPENSES	25,000	31,150	20,000	13,945	20,000	20,000
	TOTAL	25,000	31,150	20,000	13,945	20,000	20,000
001	CEMETERIES						
0100	CEMETERY COMMISSIONER	3,000	3,000	3,000	0	3,000	3,000
0400	DEPT. SUPPLIES & EXPENSES	5,000	0	0	0	0	0
0406	MAINTENANCE AND REPAIRS	3,000	0	2,000	0	2,000	5,000
	TOTAL	11,000	3,000	5,000	0	5,000	8,000
001	HUMAN RIGHTS COMMITTEE						
0400	DEPT. SUPPLIES & EXPENSES	0	235	0	0	0	0
0410	PROFESSIONAL SERVICES	2,000	2,307	2,000	525	2,000	3,000
	TOTAL	2,000	2,542	2,000	525	2,000	3,000
001	EMPLOYEES RETIREMENT						
0801	STATE RETIREMENT	240,000	257,266	295,000	0	315,000	310,000
	TOTAL	240,000	257,266	295,000	0	315,000	310,000
001	POLICE RETIREMENT						
0801	STATE RETIREMENT	100,000	101,459	115,000	0	120,000	115,000
	TOTAL	100,000	101,459	115,000	0	120,000	115,000
001	SOCIAL SECURITY						
0801	SOCIAL SECURITY	275,000	274,276	282,000	219,173	280,000	280,000
	TOTAL	275,000	274,276	282,000	219,173	280,000	280,000
001	METROPOLITAN COMMUTER TAX						
0804	MCTMT	13,000	13,422	13,000	8,888	0	0
	TOTAL	13,000	13,422	13,000	8,888	0	0
001	WORKERS COMPENSATION						
0801	WORKERS COMPENSATION	63,000	60,122	69,000	23,063	65,000	65,000
	TOTAL	63,000	60,122	69,000	23,063	65,000	65,000

**TOWN OF POUND RIDGE
2026 PRELIMINARY APPROPRIATION BUDGET
GENERAL FUND**

ACCOUNT	DEPARTMENT	2024 ADOPTED	2024 ACTUAL YTD	2025 ADOPTED	2025 ACTUAL YTD	2026 TENTATIVE	2026 PRELIMINARY
001	UNEMPLOYMENT INSURANCE 9050						
0801	UNEMPLOYMENT INSURANCE	1,000	0	1,000	196	1,000	1,000
	TOTAL	1,000	0	1,000	196	1,000	1,000
001	DISABILITY INSURANCE 9055						
0801	DISABILITY INSURANCE	2,300	9,029	2,300	2,224	1,000	1,000
	TOTAL	2,300	9,029	2,300	2,224	1,000	1,000
001	HOSPITAL/MEDICAL INSURANCE 9060						
0801	HOSPITAL/MEDICAL INSURANCE	1,030,000	1,015,688	1,060,000	837,803	1,050,000	1,050,000
0802	DENTAL	27,000	26,818	25,000	22,245	30,000	30,000
	TOTAL	1,057,000	1,042,506	1,085,000	860,048	1,080,000	1,080,000
001	DEBT SERVICE - SERIAL BONDS 9710						
0601	PRINCIPAL (Proj 13 & 15)	0	0	0	0	229,360	229,360
0701	INTEREST	0	0	0	0	68,620	68,620
	TOTAL	0	0	0	0	297,980	297,980
001	BOND ANTICIPATION NOTE 9730						
0601	PRINCIPAL	150,000	150,000	130,000	130,000	0	0
0701	INTEREST	50,000	96,782	28,000	68,820	0	0
	TOTAL	200,000	246,782	158,000	198,820	0	0
001	TRANSFER CAPITAL FUND 9950						
901	TRANSFER CAPITAL FUND		16,150				
	TOTAL		16,150				
	GRAND TOTAL	8,040,799	7,678,224	7,876,580	5,839,839	8,143,737	8,135,069

**HIGHWAY FUND
ESTIMATED REVENUES &
APPROPRIATIONS**
JANUARY 1, 2026 - DECEMBER 31, 2026

**TOWN OF POUND RIDGE
2026 PRELIMINARY REVENUE BUDGET
HIGHWAY FUND**

		2024	2024	2025	2025	2026	2026
015		ADOPTED	ACTUAL YTD	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY
1001	REAL PROPERTY TAXES	2,269,281	2,259,278	2,419,479	2,419,479	2,391,021	2,422,214
2111	MULCH FEES	1,000	810	500	930	1,000	1,000
2300	SERVICES FOR OTHER GOVERNMENTS	12,000	10,927	12,000	11,180	12,000	12,000
2401	INTEREST AND EARNINGS	500	1,656	1,000	668	1,000	1,000
2650	SALE OF SCRAP	0	0	0	0	0	0
2665	SALES OF EQUIPMENT	25,000	0	25,000	0	25,000	25,000
2680	INSURANCE RECOVERIES	10,000	12,080	10,000	19,327	10,000	10,000
2701	REFUND OF PRIOR YEARS	0	0	0	2,872	0	0
2801	INTERFUND REVENUES		13,951				
3501	STATE AID	180,000	447,774	300,000	0	300,000	200,000
4960	FEDERAL AID EMERGENCY ASST.	60,000	0	0	0	0	0
9000	APPROPRIATED FUND BALANCE	0	0	0	0	0	0
	SUBTOTAL (EX PROP TAXES & FUND BAL)	288,500	288,500	348,500	34,977	349,000	249,000
	TOTAL (INCLUDING PROPERTY TAXES)	2,557,781	2,746,476	2,767,979	2,454,456	2,740,021	2,671,214

**TOWN OF POUND RIDGE
2026 PRELIMINARY BUDGET
HIGHWAY FUND**

				2026
		APPROPRIATIONS		BUDGET
PAGE				
1	5110	ROAD MAINTENANCE		\$357,631
1	5112	PERMANENT IMPROVEMENTS		\$200,000
1	5130	MACHINERY		\$305,139
1	5140	BRUSH & WEEDS		\$519,244
1	5142	SNOW REMOVAL		\$369,858
2	9010	EMPLOYEES RETIREMENT SYSTEM		\$152,000
2	9030	SOCIAL SECURITY		\$70,000
2	9035	MTA		\$0
2	9040	WORKERS COMPENSATION		\$40,000
2	9055	DISABILITY INSURANCE		\$800
2	9060	HOSPITAL/MEDICAL INSURANCE		\$325,000
2	9710	DEBT SERVICE - SERIAL BONDS		\$50,942
2	9730	BOND ANTICIPATION NOTE		\$280,600
		TOTAL		\$2,671,214

TOWN OF POUND RIDGE
2026 PRELIMINARY APPROPRIATION BUDGET
HIGHWAY FUND

ACCOUNT		2024 ADOPTED	2024 ACTUAL YTD	2025 ADOPTED	2025 ACTUAL YTD	2026 TENTATIVE	2026 PRELIMINARY
015	ROAD MAINTENANCE						
0103	WAGES - HOURLY	145,898	137,700	156,326	120,872	156,326	162,381
0104	LONGEVITY	10,250	13,150	10,250	0	10,250	10,250
0400	DEPT.SUPPLIES & EXPENSES	100,000	92,676	100,000	102,688	100,000	100,000
0404	FUEL	90,000	73,103	85,000	61,942	85,000	85,000
0410	PROFESSIONAL SERV	25,000	0	75,000	0	0	0
	TOTAL	371,148	316,629	426,576	285,502	351,576	357,631
015	PERMANENT IMPROVEMENTS						
0232	CAPITAL IMPROVEMENTS (CHIPS)	180,000	447,774	300,000	0	300,000	200,000
	TOTAL	180,000	447,774	300,000	0	300,000	200,000
015	MACHINERY						
0103	WAGES - HOURLY	97,194	95,260	106,182	80,654	106,182	109,389
0107	OVERTIME	10,000	9,040	10,000	3,375	10,000	10,000
0201	MAINTENANCE EQUIPMENT	35,000	9,317	35,000	34,912	35,000	35,000
0203	HIGHWAY VEHICLES	0	0	0	69,795	0	0
0400	DEPT.SUPPLIES & EXPENSES	50,000	43,895	50,000	50,000	55,000	55,000
0406	MAINTENANCE & REPAIRS	95,000	101,981	95,000	82,290	95,000	95,000
0419	CLOTHING	750	751	750	0	750	750
	TOTAL	287,944	260,244	296,932	321,027	301,932	305,139
015	BRUSH & WEEDS						
0103	WAGES - HOURLY	437,704	425,103	468,979	361,617	468,979	487,144
0107	OVERTIME	14,000	12,797	14,000	8,465	14,000	14,000
0400	DEPARTMENTAL SUPPLIES & EXP.	10,000	3,947	10,000	1,652	10,000	10,000
0419	UNIFORMS/CLOTHING	8,100	5,446	8,100	7,105	8,100	8,100
	TOTAL	469,804	447,293	501,079	378,838	501,079	519,244
015	SNOW REMOVAL						
0103	WAGES - HOURLY	175,802	145,406	187,591	120,872	187,591	194,858
0107	OVERTIME	60,000	51,189	55,000	33,858	55,000	55,000
0400	DEPARTMENTAL SUPPLIES & EXP.	130,000	110,716	130,000	126,181	120,000	120,000

**TOWN OF POUND RIDGE
2026 PRELIMINARY APPROPRIATION BUDGET
HIGHWAY FUND**

ACCOUNT		2024 ADOPTED	2024 ACTUAL YTD	2025 ADOPTED	2025 ACTUAL YTD	2026 TENTATIVE	2026 PRELIMINARY
TOTAL		365,802	307,311	372,591	280,912	362,591	369,858
015	EMPLOYEES RETIREMENT SYSTEM	9010					
0801	STATE RETIREMENT						
	TOTAL	125,000	130,241	142,000	0	155,000	152,000
		125,000	130,241	142,000	0	155,000	152,000
015	SOCIAL SECURITY	9030					
0801	SOCIAL SECURITY						
	TOTAL	63,000	66,913	67,000	54,017	70,000	70,000
		63,000	66,913	67,000	54,017	70,000	70,000
015	MTA	9035					
0804	MTA						
	TOTAL	3,000	3,323	3,000	2,162	0	0
		3,000	3,323	3,000	2,162	0	0
015	WORKERS COMPENSATION	9040					
0801	WORKERS COMPENSATION						
	TOTAL	40,000	40,000	45,000	23,062	40,000	40,000
		40,000	40,000	45,000	23,062	40,000	40,000
015	DISABILITY INSURANCE	9055					
0801	DISABILITY INSURANCE						
	TOTAL	800	0	800	0	800	800
		800	0	800	0	800	800
015	HOSPITAL/MEDICAL INSURANCE	9060					
0801	HOSPITAL/MEDICAL INS.						
	TOTAL	310,000	313,536	318,000	262,731	315,000	315,000
		12,000	6,345	10,000	5,166	10,000	10,000
		322,000	319,881	328,000	267,897	325,000	325,000
015	DEBT SERVICE - SERIAL BONDS	9710					
601	PRINCIPAL (Proj 15)						
	TOTAL	0	0	0	0	39,212	39,212
		0	0	0	0	11,730	11,730
		0	0	0	0	50,942	50,942
015	BOND ANTICIPATION NOTE	9730					
0601	PRINCIPAL						
	TOTAL	225,000	200,000	200,000	200,000	200,000	200,000
		100,000	129,042	85,000	110,680	80,600	80,600
		325,000	329,042	285,000	310,680	280,600	280,600
GRAND TOTAL		2,553,498	2,668,651	2,767,979	1,924,096	2,739,520	2,671,214

**PARKING DISTRICT
ESTIMATED REVENUES &
APPROPRIATIONS**
JANUARY 1, 2026 - DECEMBER 31, 2026

**TOWN OF POUND RIDGE
2026 PRELIMINARY BUDGET
PUBLIC PARKING DISTRICT # 1**

		2024	2024	2025	2025	2026	2026
025	PUBLIC PARKING DISTRICT #1	ADOPTED	ACTUAL YTD	ADOPTED	ACTUAL YTD	TENTATIVE	TENTATIVE
1001	REAL PROPERTY TAXES	\$49,400.00	\$49,400.00	\$51,140.00	\$51,140.00	\$51,258.00	\$51,280.00
2401	INTEREST AND EARNINGS	200.00	1708.00	500.00	453.84	700.00	700.00
9000	APPROPRIATED FUND BALANCE	96,400.00	0.00	96,400.00	0.00	0.00	0.00
	TOTAL	146,000.00	51,108.00	148,040.00	51,593.84	51,958.00	51,980.00

**TOWN OF POUND RIDGE
2026 PRELIMINARY BUDGET
PUBLIC PARKING DISTRICT # 1**

		2024	2024	2025	2025	2026	2026
	PUBLIC PARKING DISTRICT #1	ADOPTED	ACTUAL YTD	ADOPTED	ACTUAL YTD	TENTATIVE	PRELIMINARY
025	PUBLIC PARKING DISTRICT #1						
0232	CAPITAL IMPROVEMENTS	90,000.00	0.00	90,000.00	0.00	0.00	0.00
0400	DEPARTMENTAL SUPPLIES & EXP.	0.00	996.00	700.00	1,201.88	1,280.00	1,280.00
0403	ELECTRIC	8,000.00	8,137.00	8,000.00	7,663.32	8,500.00	8,500.00
0406	MAINTENANCE & REPAIRS	20,000.00	23,477.00	21,000.00	22,511.25	22,000.00	22,050.00
0410	PROFESSIONAL SERVICES/CONTRACT	28,000.00	26,199.00	28,340.00	24,274.00	20,178.00	20,150.00
	TOTAL	146,000.00	58,809.00	148,040.00	55,650.45	51,958.00	51,980.00

